Wong Shiu Chi Secondary School
Expenditure Report for School Year 2024/2025

	Balance b/f	Income	Budget Expenditure	Actual Expenditure
	$	$	$	$
Expanded OEBG (Baseline)	1,849,711.42	2,201,551.92		
General administrative expenditure			733,000.00	792,955.73
Light & Power			460,000.00	452,539.55
Integrated Science			35,000.00	34,139.52
Visual Art			16,000.00	16,938.00
Home Economics			40,000.00	38,451.21
Design & Technology			20,000.00	21,935.80
Biology			30,000.00	29,899.90
Physics			10,000.00	10,951.00
Chemistry			35,000.00	32,083.60
Chinese Language			18,000.00	17,993.00
English Language			46,000.00	42,933.66
Staff Development and Training			40,000.00	44,290.34
Career and Further Studies			10,000.00	9,650.00
Lift Maintenance Grant			84,000.00	78,650.00
Composite Furniture & Equipment			380,000.00	339,255.40
Open Day			140,000.00	130,993.83
Gala Dinner			48,000.00	49,800.00
Deficit transferred to EOEBG			31,705.00	53,060.03
	1,849,711.42	2,201,551.92	2,176,705.00	2,196,520.57
Expanded OEBG (Specific)				
Administration Grant	430,480.58	4,287,960.00	4,688,499.00	4,703,446.00
Composite Information & Technology		520,386.00	520,386.00	567,679.09
Air-conditioning		617,925.00	480,000.00	494,226.38
Capacity Enhancement Grant		676,944.00	659,760.00	653,160.00
SBM Top-up Grant	52,913.00	53,385.00	35,000.00	41,400.00
School -based Speech Therapy Admin Grant	16,673.00	8,541.00	8,500.00	0.00
	500,066.58	6,165,141.00	6,392,145.00	6,459,911.47
Other Grants Account				
Teacher Relief Grant	573,622.03	2,884,764.40	1,950,000.00	2,452,007.00
Home-school Co-operation Grant	17,938.84	34,044.00	33,000.00	33,625.88
School-based After School Learning	45,464.48	137,400.00	170,000.00	176,910.70
Learning Support Grant Sec. School (SEN)	16,850.75	283,744.00	260,000.00	261,775.00
Diversity Learning Grant (Language)	0.00	215,000.00	232,200.00	268,052.50
Diversity Learning Grant (Programmes)	45,137.10	84,000.00	95,000.00	98,574.00
NSS Applied Learning Courses (ApL)	0.00	178,190.00	167,440.00	178,190.00
Moral & National Education Support Grant	15,357.00	0.00	15,357.00	15,357.00
Sister School Scheme	149,678.73	165,439.00	150,000.00	157,631.69
IT Staff Support Grant	70,855.45	338,819.00	361,600.00	355,635.00
Promotion of Reading Grant	16,028.22	66,176.00	78,000.00	62,419.08
School Executive Officer Grant	40,991.16	590,760.00	591,520.00	582,120.00
Life-wide Learning Grant	291,601.88	1,236,410.00	1,420,000.00	1,183,443.61
Student Activities Support Grant	0.00	125,450.00	118,950.00	125,450.00
Citizenship & Social Development	142,861.00	0.00	142,861.00	142,861.00
School-based Speech Therapy Set-up Grant	7,045.84	0.00	900.00	900.00
Mental Health at School	60,000.00	0.00	60,000.00	60,007.53
Mental Health of Parents & Students	15,200.00	0.00	15,000.00	15,200.00
Parent Education	200,000.00	0.00	50,000.00	48,862.25
Chi. Chlture Immersion Activities	244,528.94	0.00	150,000.00	164,820.00
Sport Ambience & MVPA60	150,000.00	0.00	58,000.00	62,919.24
Prom. Self-Directed Lang. Learning English	0.00	200,000.00	0.00	0.00
Prom. Self-Directed Lang. Learning PTH	0.00	200,000.00	0.00	31,500.66
Pilot Scheme on other language		250,000.00	0.00	0.00
	2,103,161.42	6,990,196.40	6,119,828.00	6,478,262.14